



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 15 BOYS X or GIRLS X HELD AT East KY Exposition Center DATES 2-28 to 3-8/11

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 and \$6	\$81,201.00	
	Broadcasting		-0-	
	Sponsorship		\$15,813.58	
	TOTAL REVENUE (1)			\$97,014.58
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$3916.50	
	Trophies		\$1943.08	
	Travel for Participating Teams		\$1274.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$24,280.50	
	TOTAL EXPENSES (2)			\$31414.08
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$65,600.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-0-	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$65,600.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$18,996.80	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$46,603.70

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Allen Central	4236.70	Magoffin County	4236.70	Prestonsburg	4236.70
Belfry	4236.70	Paintsville	4236.70	Shelby Valley	4236.70
Betsy Layne	4236.70	Phelps	4236.70	Sheldon Clark	4236.70
East Ridge	4236.70	Piarist	4236.70	South Floyd	4236.70
Johnson Central	4236.70	Pike Co. Central	4236.70		
Lawrence County	4236.70	Pikeville	4236.70		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	2536	1	1100	1	3636
2	2139	2	907	2	3046
3	3527	3	1298	3	4625
4	2694	4	775	4	3469
5					
6					
7					
Total	10896	Total	4080	Total	14976

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Keith Henry
MANAGER

Floyd County School District
SCHOOL

(606) 285-3712
DAYTIME PHONE

2007 15th Region Tournament
Mileage Reimbursements

School	Number of Games - Boys	Number of Games - Girls	Mileage per trip	Total Miles	Amount Due	Meals	Team Share	Check
Belfry High School	1	1	47	94	\$94	150	4236.70	\$4,480.70
Eastridge	0	1	52	52	\$52	75	4236.70	\$4,363.70
Shelby Valley High	3	2	25	125	\$125	375	4236.70	\$4,736.70
Betsy Layne High	2	3	28	140	\$140	375	4236.70	\$4,751.70
South Floyd	1	0	66	66	\$66	75	4236.70	\$4,377.70
Magoffin	0	2	92	184	\$184	150	4236.70	\$4,570.70
Pikeville	3	0	5	15	\$15	225	4236.70	\$4,476.70
Johnson Central	1	0	82	82	\$82	75	4236.70	\$4,393.70
Pike Co. Central	2	1	8	24	\$24	225	4236.70	\$4,485.70
Sheldon Clark	1	3	110	440	\$440	300	4236.70	\$4,976.70
Prestonsburg	0	1	52	52	\$52	75	4236.70	\$4,363.70
Totals	14	14		1274	\$1,274	2100		
Allen Central							4236.70	\$4,236.70
Lawrence County							4236.70	\$4,236.70
Phelps							4236.70	\$4,236.70
Piarist							2050.00	\$2,050.00
Paintsville							4236.70	\$4,236.70
							65600.50	\$68,974.50

15th Region High School Basketball Tournaments

2/28/11 to 3/8/11

	# of Tickets	\$\$ Amount
Gross Ticket Sales	14,976	81,201.00
Comps	976	0.00
Total Ticket Sales	15,952	81,201.00
Less: Taxes		
Sales Tax-Exempt per Revenue Cabinet		0.00
Net Ticket Sales	\$	81,201.00
Total Event Revenue		81,201.00
Expenses:		
Expo 50% of 31201		15,600.50
Referees	3916.5	0.00
Trophies	1943.08	0.00
Spirit Awards	1000	0.00
Travel Expense	1274	0.00
Cost of meals (pizzas \$25 per team per game)	2800	0.00
Boys&Girls Championship Money	2000	0.00
Guarantee to 15th Region		
Sound Technician	600	0.00
15th Region Tournament Staff	2280	0.00
Hospitality passes \$25 & tickets 160x7 to CTB 20		0.00
Advertising		0.00
Expenses paid with Sponsorship	15813.58	
Total Expenses		15,600.50
Net Due to / (from) Promoter		65,600.50
Adjustments to Promoter Share :		
EKEC Share	15600.5	
Guarantee	50,000	
Net Due to / (from) Promoter		65,600.50

2007 15th Region Tournament
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Belfry High School	1	1	47	94	\$94
Eastridge	0	1	52	52	\$52
Shelby Valley High	3	2	25	125	\$125
Betsy Layne High	2	3	28	140	\$140
South Floyd	1	0	66	66	\$66
Magoffin	0	2	92	184	\$184
Pikeville	3	0	5	15	\$15
Johnson Central	1	0	82	82	\$82
Pike Co. Central	2	1	8	24	\$24
Sheldon Clark	1	3	110	440	\$440
Prestonsburg	0	1	52	52	\$52
Totals	14	14		1274	\$1,274

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Betsy Layne High	2	3	28	140	\$140	375	4236.70	\$4,751.70
South Floyd	1	0	66	66	\$66	75	4236.70	\$4,377.70
Magoffin	0	2	92	184	\$184	150	4236.70	\$4,570.70
Pikeville	3	0	5	15	\$15	150	4236.70	\$4,401.70
Johnson Central	1	0	82	82	\$82	75	4236.70	\$4,393.70
Pike Co. Central	2	1	8	24	\$24	300	4236.70	\$4,560.70
Sheldon Clark	1	3	110	440	\$440	300	4236.70	\$4,976.70
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